

Rt. Rev Andrew R. Marak

Bishop of Tura

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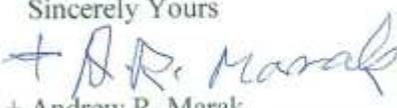
BISHOP'S HOUSE

Post Box No. 10
Tura 794001, West Garo Hills
Meghalaya, India



Message

I am glad to know that Bakdil's Annual Report for 2017-18 is to be published soon and I take this opportunity to congratulate the entire team in Bakdil. To bring about sustainable development and to reach out to the un-reached, collective ownership is a must. Governance is achieved by the participation of all and the active collaboration of the people can always bring about positive results. Bakdil, the Diocesan Social Service Society of the Diocese of Tura is instrumental in bringing the rural farmers to improve productively. Steps have been taken towards fighting poverty and the results are beginning to tumble out. Be it in fighting against killer malaria and empowerment of women, Bakdil has achieved a great deal. The small housing loan given to the poor farmers in Asimgre area of Dadenggre is a very good step towards providing decent housing to the poor. I pray that the good work initiated be sustained. May it bring about lasting transformation in the lives of the vulnerable and marginalised communities. God Bless.

Sincerely Yours

+ Andrew R. Marak
Bishop of Tura and President of Bakdil





MESSAGE FROM DIRECTOR

Dear Friends,

The year 2017-18 goes down in the history of Bakdil as landmark Financial Year for many reasons. For the first time, history has been made in Garo Hills that more than four crores has been accessed by Self Help Groups and individual members of SHGs as credit for entrepreneurial activities. Further, Rs. 1,00,91,300 (One Crore Ninety One Thousand and Three Hundred) has been received as subsidy under Central Government's NLM (National Livestock Mission) by Bakdil supported farmers and entrepreneurs. Secondly, the 2nd all Garo Hills International Women's Day in which more than 2000 women from every nook and corner of Garo Hills participated, with their own resources is definitely a memorable achievement and history is being written to continue the programme every year hereafter. Thirdly, the closure of the seven years of Caritas India supported Intensified Malaria Control Project and the selection of Bakdil as Sub-Recipient to continue the implementation of Intensified Malaria Elimination Project by the Directorate of National Vector Borne Disease Control Programme, GOI, New Delhi for a period of 39 months is truly phenomenal and speaks volumes for what Bakdil has become. Fourthly, that Bakdil has been selected for the Integrated Medium and Large Farm Owners Training Programme with nearly five crores as the approximate budget by the Asian Development Bank is a new significant direction to accompany the people of Garo Hills. Finally that Bakdil's annual budget for the Financial Year 2018 - 2019 has crossed 100 million, places Bakdil at an enviable and undisputed level of commitment and reach in Garo Hills. Therefore, as we move on to the 10th year of taking over the management of five Primary Health Centres we commit ourselves to save every life, to provide livelihood to every household and liberation from socio-economic and political oppression. I extend my deepest gratitude to all agencies who have placed their trust in ourselves, be fallen to the ground and be a part of the earth here and help reach new horizons where everyone attains self-reliance.


Fr. Sunny Joseph Mavelil
Director & Secretary
Bakdil

Director & Secretary
BAKDIL
K.A. Road, Lower Chandmari,
Tura, West Garo Hills Meghalaya



1. Promotion of Good Governance

A. Social Audit

i. Objectives:

- Promote transparency and accountability about implementation of a programme
- Inform and educate people about their rights and entitlements under the law in course of conducting social audit
- Provide a collective platform for people such as social audit to express their needs and grievances
- Promote people's participation in all stages of implementation
- Strengthen community participation and make it a platform for positive collective action
- Improve capacity of local stakeholder's who participate in the social audit

Sl. No	Name of Districts Social Audit Conducted	Block
1	West Garo Hills	Dalu
2		Tikrikilla
3	South West Garo Hills	Zikzak
4	North Garo Hills	Kharkutta
5	East Garo Hills	Samanda
6	South Garo Hills	Gasuapara
7		Baghmara



Belguri RCC Slab Culvert, Tikrikilla

Dangkong Garo CC Footpath, Kharkutta

ii. Social Audit conducted under MGNREGS for Financial Year 2017-18

Sl. No.	Districts	Blocks	No. of Social Audit Conducted	Target No. of VECs	Achievements- VECs	Participants	
						Male	Female
1	West Garo Hill	Dalu	2	129	129	4678	4600
2		Tikrikilla	2	169	129	4580	5670
3	South West Garo Hills	Zikzak	2	207	207	4975	7350
4	South Garo Hills	Baghmara	2	155	155	3500	2540
5		Gasuapara	2	138	138	2980	2680
6	East Garo Hills	Samanda	2	151	151	3580	2560
7	North Garo Hills	Kharkutta	2	176	176	2400	3860
			14	1125	1085	26693	29260



iii. Public Hearing Conducted under MGNREGS for the Financial Year 2017-18

Sl. No.	Districts	Blocks	No. of Public Hearing Conducted	Target No. of VECs	Achievements	Participants		Absent VECs
						Male	Female	
1	West Garo Hills	Dalu	3	129	129	3390	2560	1
2		Tikrikilla	6	169	129	3950	3690	0
3	South West Garo Hills	Zikzak	6	207	207	3450	4570	3
4	South Garo Hills	Baghmara	4	155	155	930	560	14
5		Gasuapara	4	138	138	640	430	37
6	East Garo Hills	Samanda	4	151	151	550	830	14
7	North Garo Hills	Kharkutta	4	176	176	480	958	61
Total			31	1125	1085	13390	13598	130

2. Promotion of Ideologically Rooted and People Responsive Community Based Organizations

A. Self Help Groups

i. **Goal :** Strengthening Self Help Groups formed by Bakdil through Credit linkage and promotion of income generating activities.

ii. **SHG Bank & Credit linkage District wise (2017-18):**

Sl. No	Districts	Bank linkage Target	Achievement	Credit linkage Target	Achievement
1	West & South West Garo Hills	85	268	85	35
2	South Garo Hills	30	29	85	10
3	East & North Garo Hills	85	201	30	2
	Total	200	498	200	47

iii. **Total Number of SHGs Bank and Credit linked Block wise:**

Sl. No	District	Block	Bank linkage during the year 2017-18	Cumulative Bank Linkage	Credit linkage during the year 2017-18	Loan Amount during 2017-18	Cumulative Credit Linkage	Cumulative Loan Amount
1	West & South West Garo Hills	Betasing	0	6	0	0	2	60000
		Dalu Block	4	238	13	390000	89	8890000
		Dadeng Block	34	67	0	0	6	1065000
		Gambegre Block	107	107	0	0	0	0
		Rongram Block	2	46	6	180000	15	460000
		Selsella Block	18	87	8	230000	8	230000
		Tikrikilla Block	99	99	0	0	0	0
		Zikzak Block	4	149	8	320000	56	2800000
2	South Garo Hills	Baghmara Block	14	141	5	230000	29	1454000
		Chokpot Block	1	37	1	30000	18	625000
		Gasuapara Block	12	57	4	170000	12	390000
		Rongara Block	2	101	0	0	9	305000
3	East & North Garo Hills	Bajengdoba Block	4	25	0	0	0	0
		Karkhutta Block	51	75	2	72000	7	257000
		Rongjeng Block	88	115	0	0	0	0
		Samanda Block	39	39	0	0	0	0
		Songsak Block	19	19	0	0	0	0
	Total		498	1408	47	1622000	251	16536000



iv. 2nd loan during 2017-18 :

Sl. No	District	Block	No. of SHGs received 2 nd loan during 2017-18	Loan Amount	Cumulative No. of SHGs received 2 nd loan	Cumulative Loan Amount
1	West & South West Garo Hills	Dalu	14	840000	54	3680000
2		Rongram	5	300000	6	360000
3		Zikzak	5	400000	8	640000
4	South Garo Hills	Baghmara	2	95000	4	145000
5		Gasuapara	1	60000	1	60000
TOTAL			27	1695000	73	4885000

v. 3rd loan during 2017-18:

Sl. No	District	Block	No. of SHGs received 3 rd loan during 2017-18	Loan Amount	Cumulative No. of SHGs received 3 rd loan	Cumulative Loan Amount
1	West Garo Hills	Dalu	8	940000	17	2100000
2		Rongram	2	240000	2	240000
TOTAL			10	1180000	19	2340000

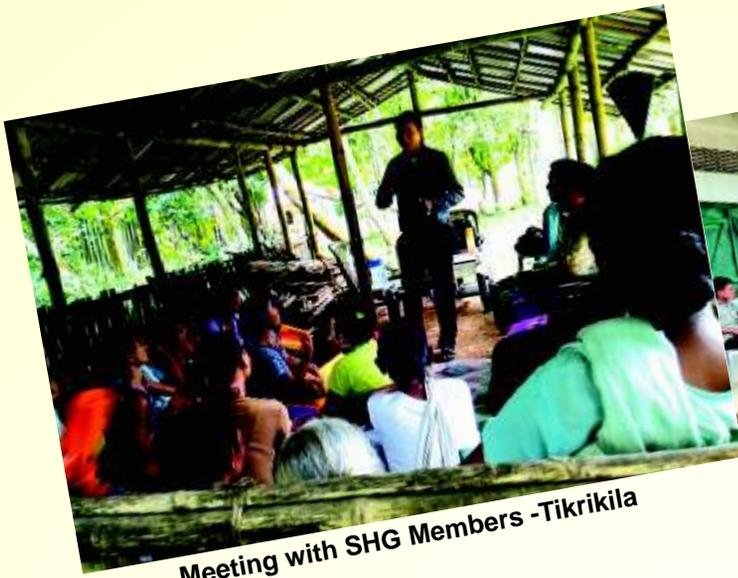
vi. 4th loan during 2017-18 :

Sl. No	District	Block	No. of SHGs received 4 th loan during 2017-18	Loan Amount	Cumulative No. of SHGs received 4 th loan	Cumulative Loan Amount
1	West Garo Hills	Dalu	1	200000	2	400000

vii. Number of Training Programmes Conducted for SHGs 2017- 18, (District wise) :

Sl. No	District	Name of the Training Programme	No. of days	No. of programme	Total No. of participants
1	West Garo Hills	Micro Entrepreneurship Development Programme (MEDP)	13*6=78	6	180
2		Leadership training programme	10	10	300
3	South Garo Hills	Micro Entrepreneurship Development Programme (MEDP)	13*3=39	3	90
4		Leadership training programme	12	12	360
5	East Garo Hills	Leadership training programme	2	2	60
6		Record keeping training	10	4	120
7	Bakdil Training Centre (BTC)	Record keeping training	5*2=10	2	106
8	Bakdil Training Centre (BTC)	Leadership training	3*2=6	2	82
Total			167	41	1298

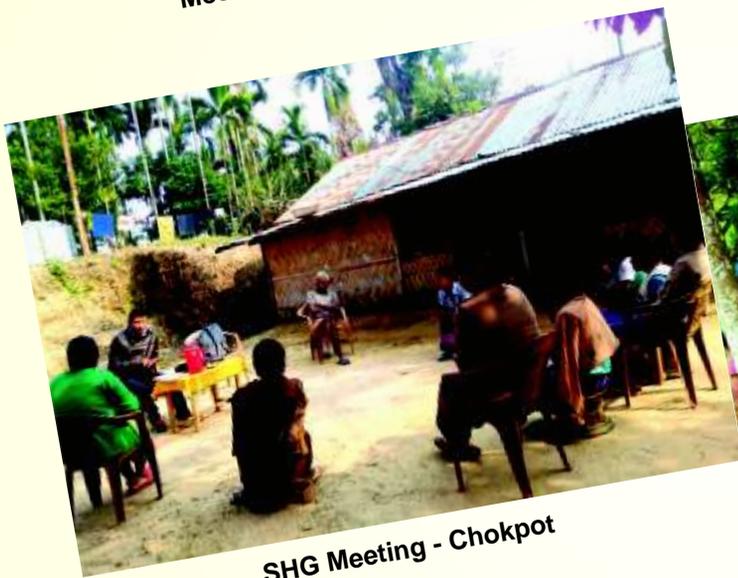




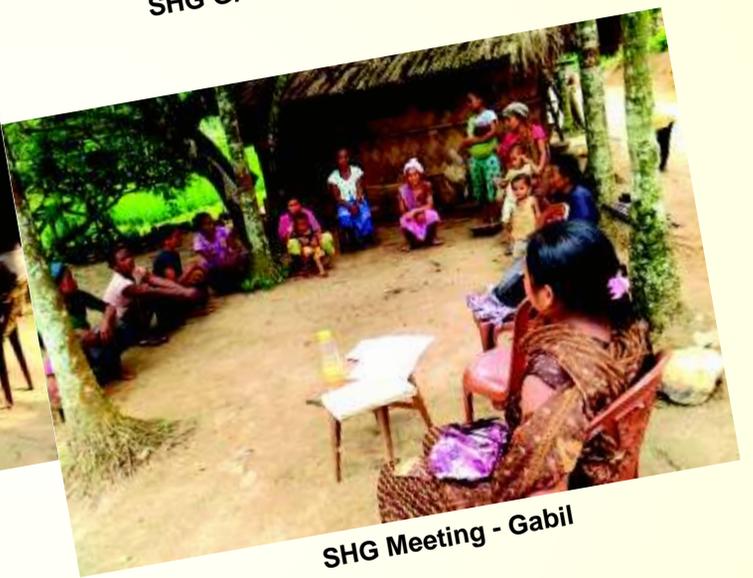
Meeting with SHG Members -Tikrikila



SHG Group Formation Meeting- Samanda



SHG Meeting - Chokpot



SHG Meeting - Gabil



SHG Meeting -Genapara Village, Purakasia



Training on Maintenance of Books of Accounts - Samanda

Case Study :

Name of the Group : Naba-14 Chukame SHG
Group formed : 12th October, 2015
Village : Chibra Agal
Block : Rongram
No. of members : Eight
Federation : Silcha dondime SHG Federation



Before Joining SHG	After joining SHG
<ul style="list-style-type: none"> ➤ Daily wage earners ➤ Uncertainty of work availability 	<ul style="list-style-type: none"> ◆ Saving account opened in MRB, Ringrey Branch ◆ Rs. 50/- as monthly saving ◆ Received first loan of Rs. 30,000/- on 25th Feb 2017 ◆ Utilized the loan for the construction of piggery shed and bought piglets ◆ Generated profit of Rs. 18,000/- ◆ Received 2nd loan of Rs. 60,000/- on 13th Oct 2017 after repayment of 1st loan ◆ Started poultry with 300 chicks and generated profit of Rs.75,000/- ◆ Received 3rd loan of Rs.1,20,000/- on 27th Jan 2018 after the repayment of 2nd loan ◆ Bought a cow yeilding13 liters of milk on daily basis and an income of Rs. 910/- by selling the milk @ Rs. 70/- per liter and earring Rs. 27,300/-per month. ◆ The SHG members are now able to support their families financially and have created employment for themselves

B. Bakdil SHG Federations :

- i. **Goal:** Focus on 100% of Bank & Credit linkage and undertaking income generating activities by all the members of SHGs.
- ii. **SHG Federations District & Block wise:**

Sl. No	District	Block	Federation	Area	Groups Enrolled	1 st Loan Received	2 nd Loan Received	3 rd Loan Received	4 th Loan Received
1	West Garo Hills	Rongram	Chidilsa	Babadam	14	8	3	1	0
2			Silchadondime	Rongram	11	6	3	1	0
3		Dalu	Krimkro	Bamonpara	80	68	43	16	2
4			Pangchakgrik	Purakasia	39	15	8	1	0
5			Jakusan	Marapara	14	6	3	0	0
6		Selsella	SAKHMA	Nokatgre	25	0	0	0	0
7			Raman	Chisakgre	12	3	0	0	0
8			Chokchimsa	Garobadha	27	5	0	0	0
9		Dadenggre	Chijanggi	Asimgre	74	6	0	0	0
10			Chibisik	Damal asim	15	0	0	0	0
11		Tikrikilla	Kucholsan	Tikrikilla	30	0	0	0	0
12			Sunny	Rabhagre	16	0	0	0	0
13		Gambegre	Bidilma	Aminda	11	0	0	0	0
14			Rongnabak	Dopgre	19	0	0	0	0
15	South west Garo Hills	Zikzak	Mikasal	Zikzak	68	51	8	0	0
16			Niksam	Bonbanga	8	5	0	0	0
17			Dimchrang	Salmanpara	15	0	0	0	0
18	South Garo Hills	Baghmara	Chimik	Baghmara	36	20	4	0	0
19			Siju	Siju	19	9	0	0	0
20		Balpakram	Rongara	14	10	0	0	0	
21		Chokpot	Nokrik	Chokpot	25	15	0	0	0
22			Flower	Bakatagre	6	3	0	0	0
23		Gasuapara		Chirengpara	17	12	1	0	0
24	Shining star		Ramchenga	14	2	0	0	0	
25	East Garo Hills	Samanda	Simsang	Samanda	39	0	0	0	0
26		Songsak	Misi kokdok	Songsak	19	0	0	0	0
27		Rongjeng	Silchagen	Mangsang	28	0	0	0	0
28			Sildo	Rongjeng	14	0	0	0	0
29			Wegara	Rongmil	18	0	0	0	0
30	North Garo Hills	Karkhuta	Domisal	Wagiasi	38	7	0	0	0
31			Meongbri Jan18	Adokgre	15	0	0	0	0
32		Bajendoba	Remikang	Gabil	6	0	0	0	0
Total					786	251	73	19	2



iii. Number of Quarterly & Monthly Meetings During 2017-18:

Sl. No	Meeting	Type of Meeting	Venue	No. of meeting	No. of participants
1	Quarterly	Federation Leaders meeting	Bakdil Training Centre (BTC)	4	268
2	Monthly	Monthly Federation meeting	Federation wise in the concerned Blocks	319	10208
TOTAL				323	10476



Chirengpara SHG Federation Meeting, Gasuapara Block



Chokchimsa SHG Federation - Balnanggre Village, Selsella Block



Domisal SHG Federation Meeting - Chima impel Village, Kharkutta Block



Federation Leaders Meeting - BTC

C. Livelihood Intervention Facilitating Entrepreneurship (LIFE)

i. Introduction :

Livelihood Intervention and Facilitating Entrepreneurship (LIFE) is the flagship of the Government of Meghalaya in order to bring about inclusive development to the ordinary villagers of Meghalaya. LIFE is the final product of the convergence of thoughts and actions, to reach out to the people with different sustainable and livelihood programmes to empower and enable the people for economic prosperity through Self-Help Groups (SHG).

ii. Programme Goals:

LIFE aims to bring all the poor and vulnerable women into the SHG and to reach out to the people with different sustainable and livelihood programmes to empower and enable the people for economic prosperity.

iii. Funded by : Meghalaya State Rural Livelihood Society (MSRLS)

iv. Programme Implemented Blocks:

Sl.No.	Districts	Block
1	West Garo Hills	Dadenggre
2		Selsella
3		Gambegre
4		Tikrikilla
5	North Garo Hills	Kharkutta
6	East Garo Hills	Rongjeng

v. Strategy:

- Capacity building of C&RD Block staff, VEC women functionaries, other village functionaries, existing SHGs and Federations
- Engagement of VEC women functionaries /other village functionaries in social mobilization and SHG formation
- Reviving / Reorganizing of existing SHGs and formation of new group
- Facilitating revolving fund and interest subvention of deserving SHGs
- Facilitating SHG bank linkages.

vi. Activities 2017-18

- 1) Capacity Building training conducted for BC's & CV's at Bakdil Training Centre.
- 2) Village Awareness Program on LIFE in all the Blocks.
- 3) Training on Basic & Detail Book Keeping to SHG Book Keepers
- 4) Training on maintaining records/registers of the SHGs.
- 5) Training on SHG formation
- 6) Exposure visit to all the Block Coordinators to Dalu Block.
- 7) Other activities include Social Mapping, Grading, Baseline Survey & MCP.



vii. Progress as on 31st March 2018

Sl.No	C&RD Block	Target	Total SHG Formed	Target	Total Bank Linked	Target	No. of Training on basic concept Seeding	Target	No. of Training on Book Keeping	Target	No. of Awareness Program
1	Kharkutta	280	228	224	36	280	47	252	97	70	52
2	Rongjeng	280	209	224	58	280	120	252	244	70	22
3	Dadenggre	280	224	224	34	280	19	252	21	70	66
4	Tikrikilla	280	254	224	94	280	160	252	193	70	59
5	Selsella	280	171	224	54	280	101	252	122	70	56
6	Gambegre	280	218	224	107	280	160	252	344	70	70
	Total	1680	1304	1344	383	1680	607	1512	1021	420	325



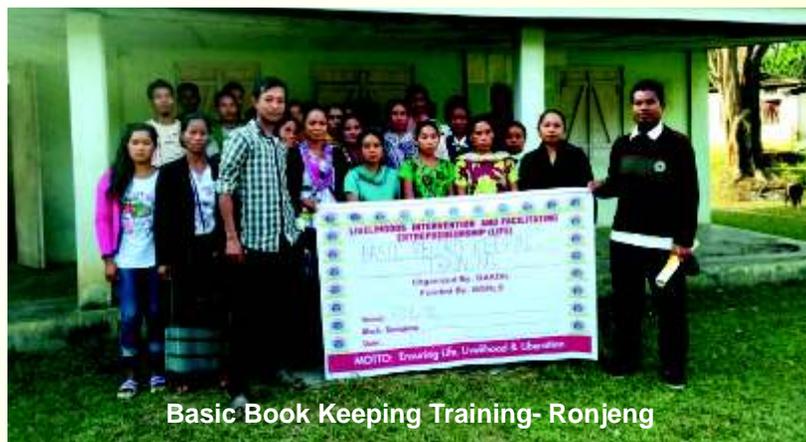
Awareness Programme - Gambegre



Capacity Building - BTC



Concept Seeding - Selsella



Basic Book Keeping Training- Rongjeng



Exposure Visit to Dalu SHGs



Detail Book Keeping Training- Tikrikilla



Capacity Building Training - BTC

D. Bakdil Farmers Club

District : South West Garo Hills		
Block : Zikzak		
SI.No	Name of Farmers Club	Activities
1	NABA 17-FC/GARAGRE	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation ➤ Guava tree plantation ➤ Twice a year rice cultivation ➤ Banana cultivation ➤ Mustard cultivation
2	NABA 17 FC/DIGLAKONA -	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation ➤ Twice a year rice cultivation
3	NABA 17 FC/BOLLONGREB1 -	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation ➤ Twice a year rice cultivation ➤ Wheat cultivation ➤ Mustard cultivation
4	NABA 17-FC/ARUAGRE	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation ➤ Guava cultivation ➤ Twice a year rice cultivation ➤ Banana cultivation ➤ Mustard cultivation
5	NABA 17-FC/DGLIGRE	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation ➤ Guava cultivation ➤ Twice a year rice cultivation ➤ Banana cultivation ➤ Mustard cultivation ➤ Brought a Pick - up Truck and Auto Rickshaw for transportation purpose
6	NABA 17 FC/BOLCHUGRE -	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation ➤ Twice a year rice cultivation ➤ Banana cultivation
7	NABA 17 - FC/LOWER BANANGPARA	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation ➤ Twice a year rice cultivation ➤ Mustard cultivation ➤ Fishery farming
8	NABA 17 FC/AGONGITTIM -	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation
9	NABA 17 FC/PAGOLPARA -	<ul style="list-style-type: none"> ➤ Twice a year rice cultivation ➤ Mustard cultivation
10	NABA 17 FC/TEWALIGRE -	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation ➤ Twice a year rice cultivation ➤ Mustard cultivation
11	NABA 17 FC/BOLDORENGRE -	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation ➤ Twice a year rice cultivation
12	NABA 17 FC/SENTAPARA -	<ul style="list-style-type: none"> ➤ Seasonal and Off Season vegetable cultivation





Strawberry - Digligre FC



Paddy Seed Distributed to FC from Horticulture Department



Compost Manure - Farmer's Club Activity



Guava Garden - Digligre



Rice Cultivation - Balughat



Packaging Compost Manure - FC



Vegetable Cultivation-Pagolpara FC

Sl.No.	Name of the District	Name of the Block	Name of the Farmer's Clubs	Activities
1	West Garo Hills	Dadenggre	Naba 4 Chiading 3-16	Monthly Contribution of Rs.100/- to the group saving and thus aiming at accessing bank loans
2			Juni FC	Areca nut business
3	South Garo Hills	Baghmarra	Dubagre FC	Piggery Farm
4			Nengkong FC	Vegetable cultivation



Repairing the Road - FC, EGH



Inauguration of FC, EGH

3. Promotion of Sustainable Environment Ensuring Food Security and Bio Diversity

A. Facilitating Agriculture Regeneration Measure (FARM) Phase-II

Block : Samanda
District : East Garo Hills
Funded by : Caritas India
Implementation village : 14

i. Objectives:

- Marginalized farming communities from 14 villages of East Garo Hills will have adopted traditional farming practices which are more sustainable and more efficient to meet the food and nutrition security needs
- Collective Action for promotion of socio-economic and self-governance
- Improving health status by reviving traditional preventive and curative health practices, based on forest-based medicinal plants, which are acceptable to all

ii. Achievement as on 31st March, 2018 (2nd year of the project)

- 150 herbal plants been collected by the traditional healers and a herbal garden been developed in Gitokgre village
- The traditional healers from Wategre village have developed herbal nursery to promote and strengthen the use of traditional medicinal plants.
- Genuine traditional practitioners from the project area have been identified and promoted to share their knowledge to the younger generation.
- 32 famers from two FARM-II Project villages received 7800 areca-nut saplings through convergence with MGNREGS from Samanda Block.
- 400 kgs of turmeric were provided to two Farmers Club from Kalak Songitcham and Dolwarigre villages for the group cultivation through convergence with Horticulture Department.
- The Farmers of Gitokgre and Kalak Songitcham have taken an initiative in banning of open grazing in their respective villages and other 10 villages have banned selling of liquor thus promoting good governance.



Community Level Meeting - Kalak Dorek



Demonstraion of Herbas - By Traditional Healer, Gitokgre



Herbal Nursery -
Wategre Tradition Healers



Preparing Herbal Garden - Gitokgre



Convergence with MGNREGS -
Araca nut Sapling from Samanda Block



World Environment Day - Samanda



Formation of Samanda Development Organisation



Repairing of Road by FARM-II Villagers

B. Integrated Tribal Development Programmes (ITDP)

Programme Goal: To develop and implement a model that ensures household food security and improved livelihood opportunities and overall quality of life of the selected tribal families based on the sustainable and equitable use of natural resources.

Objectives: To promote sustainable participatory livelihood programme which aims at economic upliftment through sustainable agriculture, social empowerment, improvement in quality of life including health and women development in tribal predominant area.

a) Integral Tribal Development Programme -I , Funded by NABARD, Zikzak Block, South West Garo Hills – 3rd Year of the Programme

No. of Household	: 500
No. of Mango Trees Planted	: 20000
No. of Litchi Planted	: 15000

i. Achievement as on 31st March, 2018 (Three years after implementation of the Project)

- 107 farmers have started high yield rice cultivation twice in a year
- 100% sanitation in the ITDP villages
- Eight villages under ITDP have got 100% of institutional delivery
- 14 villages of ITDP have developed the concept of “My Village Model Village” and the road under MEGALAMP (Plastic Cell Technology) has been sanctioned from DC office for eight villages.
- 55 SHGs were credit linked with the loan amount of Rs.22,00,000/- and eight SHGs received a 2nd loan of Rs. 6,40,000/- and nine farmers received an amount of Rs.2,42,650/- under KCC as loan.
- 51 families have taken up piggery
- From Balughat and Digligre village, the farmers applied for floriculture and started strawberry cultivation
- 5000 kgs of turmeric planted as inter crop by 500 families





Wadi of Mr. Rengjin - Garagre village



Wilipson Marak - Bolchugre

b) Integral Tribal Development Programme -II , Funded by NABARD, Samanda Block , East Garo Hills – 1st year of the Programme

No. of Household : 210
No. of Mango Trees Planted : 12600
No. of Litchi Planted : 6300

i. Achievement as on 31st March, 2018 (One year after implementation of the Project)

- Land clearance , digging pits, plantation, manuring and plant protection with individual fencing completed
- 43 families have started pineapple plantation as intercrop in their wadi and a total number of 12900 saplings have been planted.
- 210 families have received tools and implements for wadi maintenance - funded by NABARD
- 12 farmer club and 50 SHGs have been formed and functioning well with regular monthly savings
- Out of 210 ITDP families, 174 families have joined in SHG groups.
- 39 SHGs and 12 farmers clubs have been bank linked.
- At least 20 SHGs and 12 farmers clubs are able to maintain their records and books of accounts
- There has been an improvement with regard to institutional delivery, immunization, access to clean drinking water and sanitation
- Out of 12 farmers clubs, five have been registered under NABARD
- Samanda Development Organization has been formed for the holistic development of the villages



Distribution of Mango & Litchi Saplings



Intercrop - Gitokgre



Field Level Review Meeting



Training on Compost Manure -
by Horticulture Officer



GM, NABARD - Interaction with
ITDP - II Families



Plantation of
Mango Sapling - ITDP - II

c) Integral Tribal Development Programme -III, Funded by NABARD, Kharkutta Block, North Garo Hills –Implementation from January 2017

No. of Household : 220
No. of Mango Sapling per family : 17600
No. of Litchi per family : 6600

i. Achievement as on 31st March, 2018

- 220 families who have one acre of land have been identified from 12 villages under Kharkutta Block
- Consent letter has been signed by the families
- Tools & implements have been distributed
- Land clearance & digging pits for planting of saplings undertaken by 220 families





Distribution of Tools, ITDP - III



Wadi prepared for planting saplings



Launching of ITDP-III, Kharhutta



Launching of ITDP - III, Kharhutta



Verifying Selected Land for Wadi Development - Kharhutta



Launching of ITDP-III, Kharhutta

C. Livelihood Enterprise Development Programme (LEDP)

Goal : To access bank loans and undertake livelihood activities
Implemented : Zikzak Block
No. of Families : 150



Piggery Mother Unit-Zikzak

i. Activities :

- 150 individuals from SHG have been trained on scientific methods of piggery and poultry
- 51 individuals have received a loan amount Rs. 99,000/- (Ninety Nine Thousand Only) from Meghalaya Rural Bank (MRB)

ii. Achievements:

- Seven days Skill upgradation Training programme conducted for 150 SHG members who were willing to access bank loan and undertake the livelihood activities
- Piggery and Poultry mother units have been constructed at Zikzak
- 51 families have completed the construction of piggery shed scientifically
- 51 members are eligible for the subsidy amount of Rs.50,000/- per individual from MRB



Jingme Sangma - Garage



Simik Sangma- Digligre

Inauguration
LEDP
project -
Zikzak



4. Promotion of Health and Wellbeing

A. Primary Health Centres :

i. Summary of Key Indicators for the Year 2017-18

Sl. No.	2017-18	Name of the PHCs					
	Performance Indicators	Gabil	Wageasi	Babadam	Siju	Salmanpara	Total
1	Population	4168	10322	11214	11972	11391	49067
2	Number of Household	843	1820	2123	1801	2025	8612
3	Number of Villages	17	37	47	30	28	159
4	No. of Eligible Couple	1059	1496	1293	1283	1436	6567
5	Out Patient	5343	13389	7791	12325	11074	49922
6	In Patient	1474	1260	767	978	907	5386
7	Target for Pregnant Mothers	131	291	330	365	373	1490
8	Number of New ANC Registraion	471	328	278	350	394	1821
9	Number of Fully Immunised Mothers	106	296	185	288	344	1219
10	Institutional Delivery	163	315	230	176	348	1232
11	Home Delivery	12	35	43	78	42	210
12	No. of Babies less than 2.5 kg	9	21	14	15	25	84
13	No. of Birth Registered in the PHC	222	761	347	501	461	2292
14	ANC & PNC Transportation	183	268	285	277	404	1417
15	Target for the Fully Immunization of Children	110	254	282	198	312	1156
16	Total number Children Fully Immunized (0 to 11 months)	162	186	131	204	254	937
17	Number of Blood Slide Tested for Malaria	1037	2773	915	2361	1189	8275
18	Number of Pf + Ve	4	397	61	908	3	1373
19	Number of RD Kit test done	254	883	841	824	602	3404
20	Number of Pf + Ve	0	81	12	219	13	325
21	Number Emergency cases attended	110	1949	194	948	1235	4436
22	No.of Referral cases	24	89	18	63	34	228
23	Number of Home deaths	14	34	32	41	47	168
24	Number of Death in PHC	1	6	0	4	0	11
25	Ambulance used for Other Patients	74	20	32	118	78	322
26	Number of VHND conducted	69	407	321	259	138	1194
27	Number of Diarrhoea/Dysentery cases treated	197	64	99	220	204	784



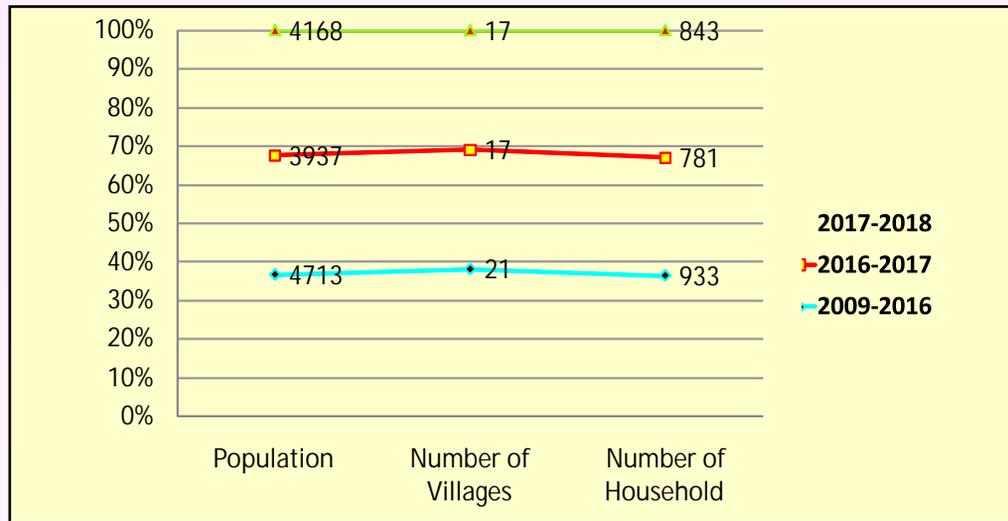
ii. **Progress in Performance Indicator – Comparison of average performance between 2009-16, 2016 – 17 and 2017 – 18:**

Sl. No	Performance Indicator	Yearly Average Between 2009-16	Progress in 2016-17	Progress in 2017-18	Remarks
1	Increase in Population	1126.14	2726	2367	As the birth and deaths are more accurately captured the population growth is also accurately reported
2	Institutional Delivery	754	1041	1232	78.74% of actual total births in five PHCs
3	Number of Home delivery	434.57	281	210	21.26% of actual total births in five PHCs
4	Number of fully Immunized mothers	1207.28	1350	1219	Coverage of antenatal mothers increased
5	Out Patients	56568.28	46802	49922	Total number of OPDs in five PHCs
6	In- Patients	3296.71	5420	5386	More people from non catchment area avails services under Bakdil Run PHCs.
7	Number of Blood Slide collected for Malaria	10774.14	11491	8275	Deaths due to malaria and other water born diseases are almost nearly zeroed down due to prompt care and full and complete effective treatment
8	Number of Pf+ve cases detected and treated	2577.85	2885	1373	
9	Number of RD Kit test done	5568.57	4723	3377	
10	Number of Pf+ve cases detected and treated	1529	662	325	
11	Number of Diarrhoea/ Dysentery cases treated	2073.85	1135	784	Patients begin to find own transportations which is a good indicator of faith in the services utilized
12	Ambulance used for Patients	1684.57	1812	322	
13	ANC & PNC Transportation	1010.42	1489	1417	
14	Number of VHND conducted	1239.71	1092	1194	Although VHND is actually not required as awareness is generated but to continue follow up for critical illness and reproductive Health Services VHND is being continued



iii. **Bakdil Run Gabil PHC :**

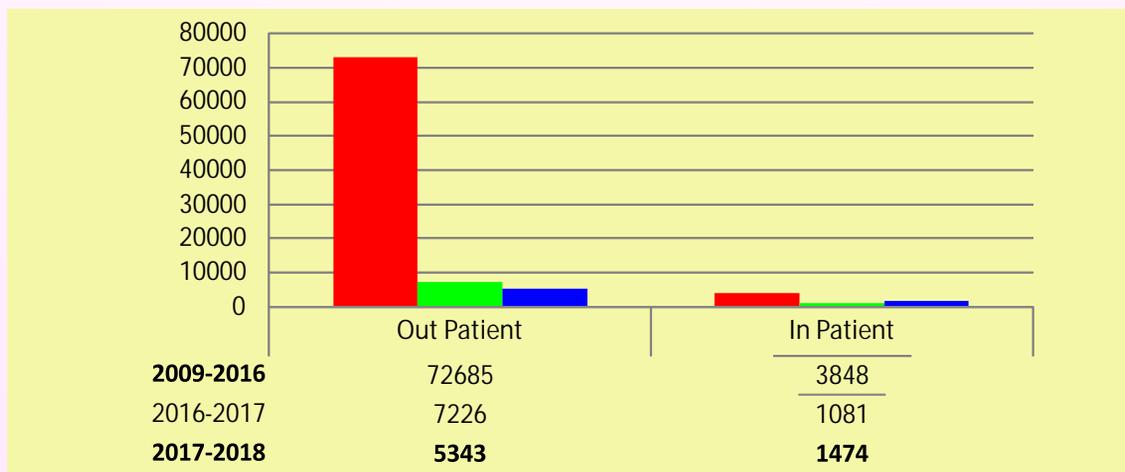
a. **Population, Number of Villages and Household : Four villages retained with Songsak Block in 2016-17, under East Garo Hills.**



b. **Institutional and Home Delivery :**



c) **Out Patient and In Patient Services :**





Staff – Gabil PHC



Out-Patient Service



Health Camp



Director Visit – Meeting Villagers



International Women's Day



Health Camp



Baby Show – Healthy Baby Award



iv. **Bakdil Run Wageasi PHC :**

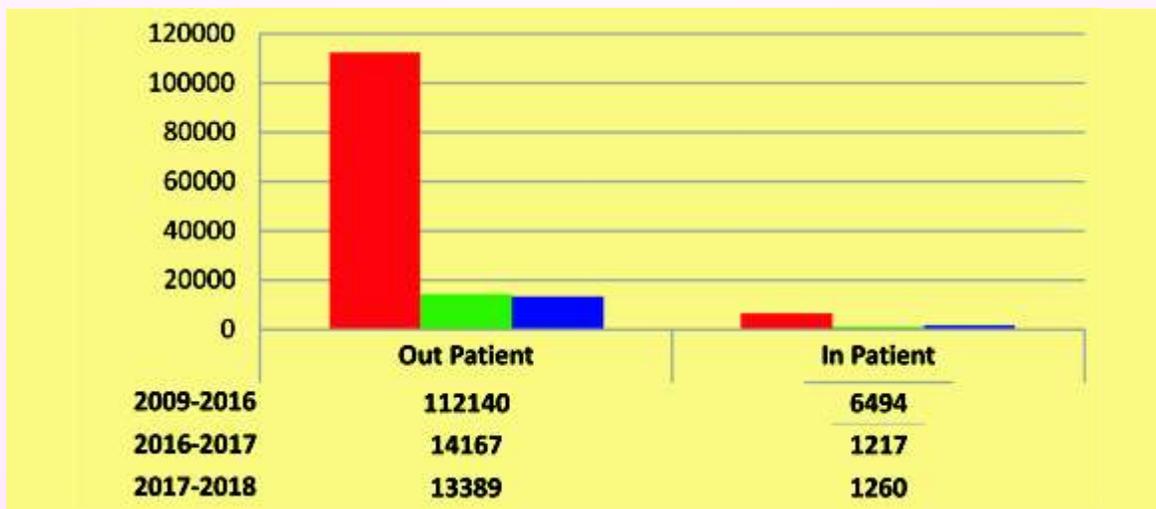
a) **Population, Number of Villages and Household :** Thirteen villages handed over to Rongjeng Block in 2016-17, under East Garo Hills, after the creation of NGH District.



b) **Institutional and Home Delivery :**



c) **Out Patient and In Patient Services :**





Staff – Wageasi PHC



Institutional Delivery



In Patient



Emergency Service



Lab – Wageasi PH



Emergency case



KAYAKALP AWARD



Ambulance Service

v. **Bakdil Run Babadam PHC :**

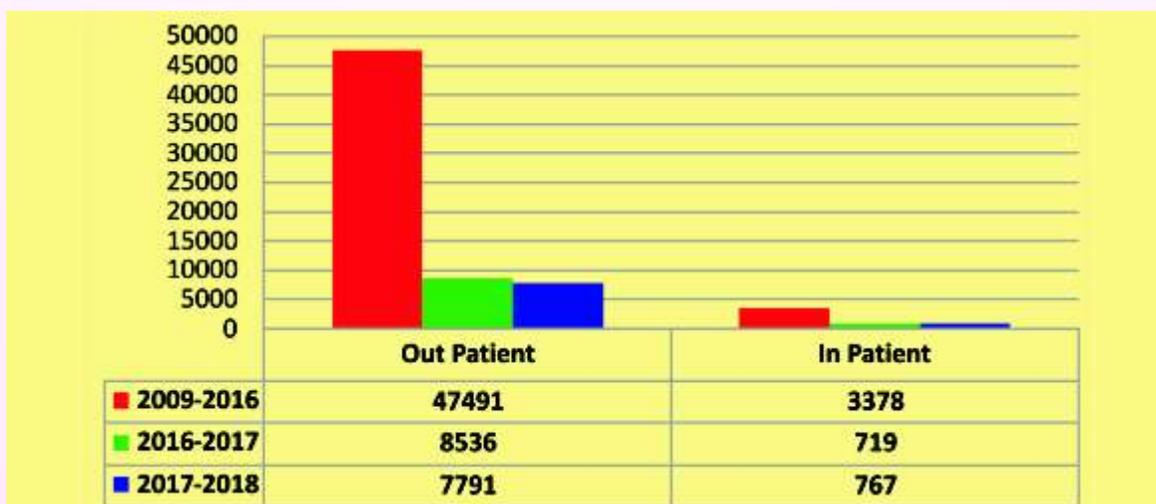
a) **Population , Number of Villages and Household :**



b) **Institutional and Home Delivery :**



c) **Out Patient and In Patient Services :**





Staff – Babadam PHC



Institutional Delivery



In-Patient Service



ASHA - Training



Ambulance Service



Health Camp



Director Visit – Sub-Centre



vi. **Bakdik Run Siju PHC :**

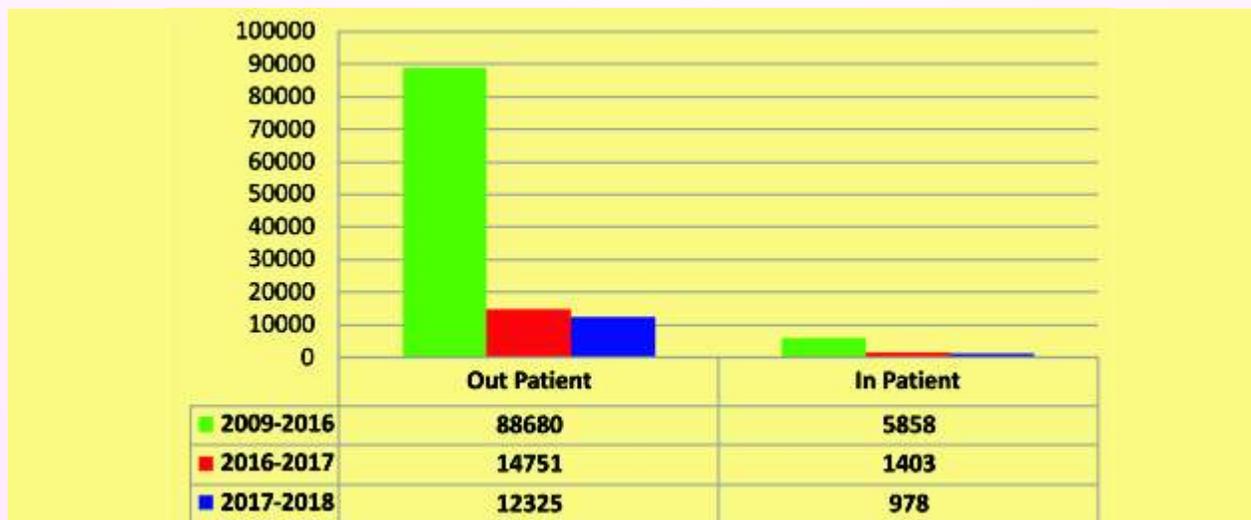
a) **Population, Number of Villages and Household**



b) **Institutional and Home Delivery :**



c) **Out Patient and In Patient Services :**





Staff – Siju PHC



Out - Patient Service



In- Patient Service



Institutional Delivery



Ambulance Service



Immunization



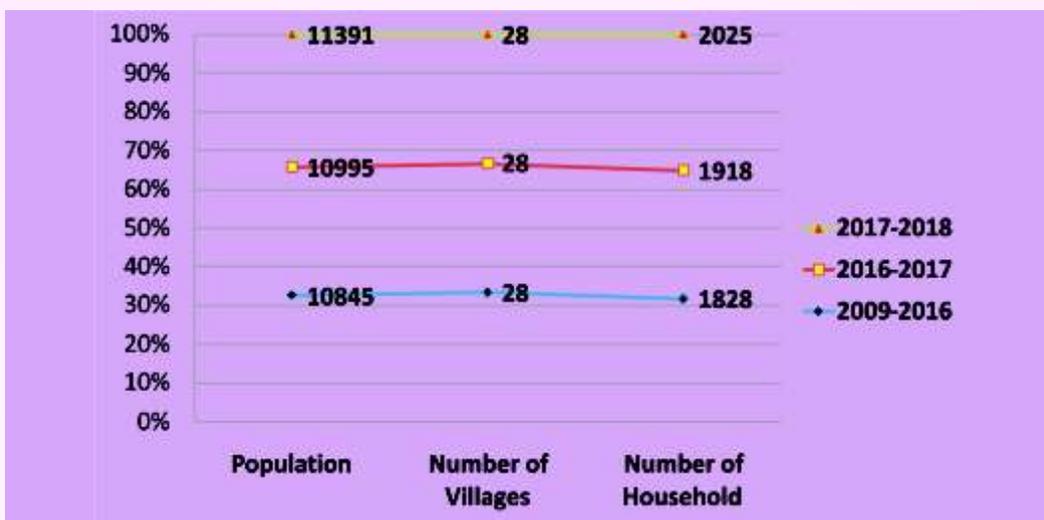
Visit by DM&HO, SGH



ASHA Training

vii. Bakdil Run Salmanpara PHC

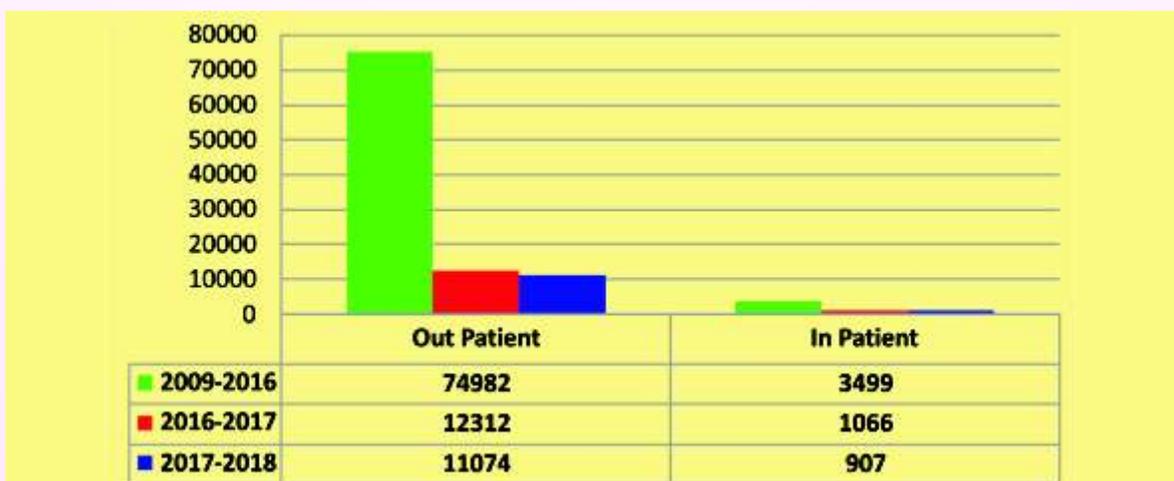
a) Population , Number of Villages and Household



b) Institutional and Home Delivery :



c) Out Patient and In Patient Services :





Staff – Salmanpara PHC



Institutional Delivery



Labour Room - NBC



Out-Patient Service



In-Patient Service



Ambulance Service



Health Camp



B. INTENSIFIED MALARIA CONTROL PROGRAMME-3 (IMCP-3):

- I. Introduction :** Intensified Malaria Control Project was being implemented in five districts of Garo Hills, viz; West Garo Hills, South-West Garo Hills, South Garo Hills, North Garo Hills and East Garo Hills by Bakdil funded by Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) through Caritas India. The project is in collaboration with National Vector Borne Disease Control Programme (NVBDCP). Under this project Bakdil covered 1032 villages where in each village, the Community Health Volunteers(CHV) were placed for surveillance of malaria. The Community Health Volunteers have been trained by professional medical staff in terms of Diagnosis and Treatment and provided with all the required logistics to test and detect Malaria cases.



Health Camp, WGH



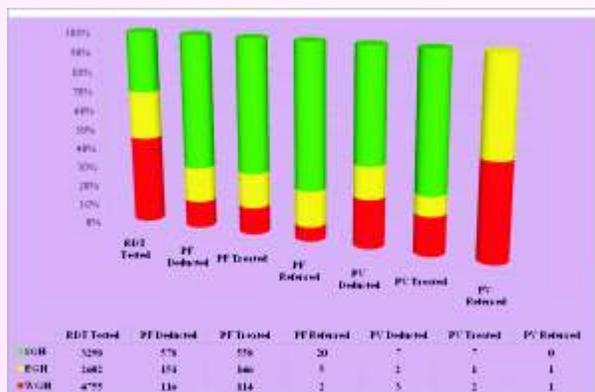
Biannual Review Meeting, Delhi

ii. Quarterly Target & Performance 2017 -18

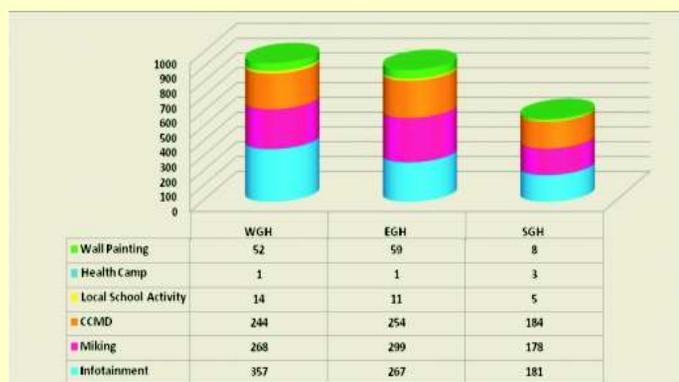
Quarter	DPMU	RDT	PF Detected	PV Detected	PF Treated	PV Treated	PF Referred	PV Referred	Infotainment	MIKING	Community Consultation & Message Dissemination activity	People Reached Through CCMD	Local School Activity	No of Health Camp
April to June 2017	Total Target for Three District	17837	0	0	392	0	0	0	258	258	258	516	10	3
	WGH	1567	35	2	35	2	0	0	95	103	70	1633	4	1
	EGH	1223	98	1	95	0	3	1	59	76	52	1292	4	0
	SGH	724	152	1	132	1	20	0	53	49	54	1236	3	1
	Total Achievement for Three District	3514	285	4	262	3	23	1	207	228	176	4161	11	2
Total Target for Three District	22462	0	0	554	0	0	0	0	258	258	258	20460	8	3

July to Sep 2017	WGH	1928	53	1	51	0	2	1	122	103	114	2724	6	0	
	EGH	583	25	0	25	0	0	0	112	124	113	2827	3	0	
	SGH	1464	219	2	21	9	2	0	0	66	67	71	1635	0	1
	Total Achievement for Three District	3975	297	3	295	2	2	1	300	294	298	7186	9	1	
Oct to Dec 2017	Total Target for Three District	15392	0	0	159	0	0	0	258	258	258	5160	8	3	
	WGH	1260	28	0	28	0	0	0	140	62	60	1437	4	0	
	EGH	796	28	1	26	1	2	0	96	99	89	2181	4	1	
	SGH	1110	207	4	207	4	0	0	62	62	59	1384	2	1	
Total Achievement for Three District	3166	263	5	261	5	2	0	298	223	208	5002	10	2		
Jan to Mar 2018	Total Target for Three District	0	0	0	0	0	0	0	0	0	0	0	0	0	
	WGH	0	0	0	0	0	0	0	0	0	0	0	0	0	
	EGH	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SGH	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Achievement for Three District	0	0	0	0	0	0	0	0	0	0	0	0	0		
April 2017 to March 2018	Annual Target for Three District	55691	0	0	1105	0	0	774	774	774	26136	26	9		
	Annual Achievement for Three District	10655	845	12	818	10	27	2	805	745	682	16349	30	5	

iii. IMCP- 3, District wise Data for Malaria 2017-18



iv. Activities 2017 - 18





Annual meeting - Delhi



CCMD - EGH



Drawing Competition on World Malaria Day - WGH



Health Camp - SGH



Infotainment Activity - EGH



Miking - SGH



Wall Painting - SGH



WMD - St. Joseph Secondary School, Selsella

5. Promotion of Sustainable Livelihood Development

A. Refundable Financial Assistance for Livelihood Development :

Goal : To promote and sustain livelihood activities among the rural people by providing additional financial supports to the members of the Self Help Groups as an opportunity to start small activities and enable them to earn money and become self-reliant.

Major activities under the programme includes Financial Supports to the SHG Members, Purchasing and distribution of the Livestock for Piggery, Dairy, poultry and other agriculture and horticulture inputs like seeds.

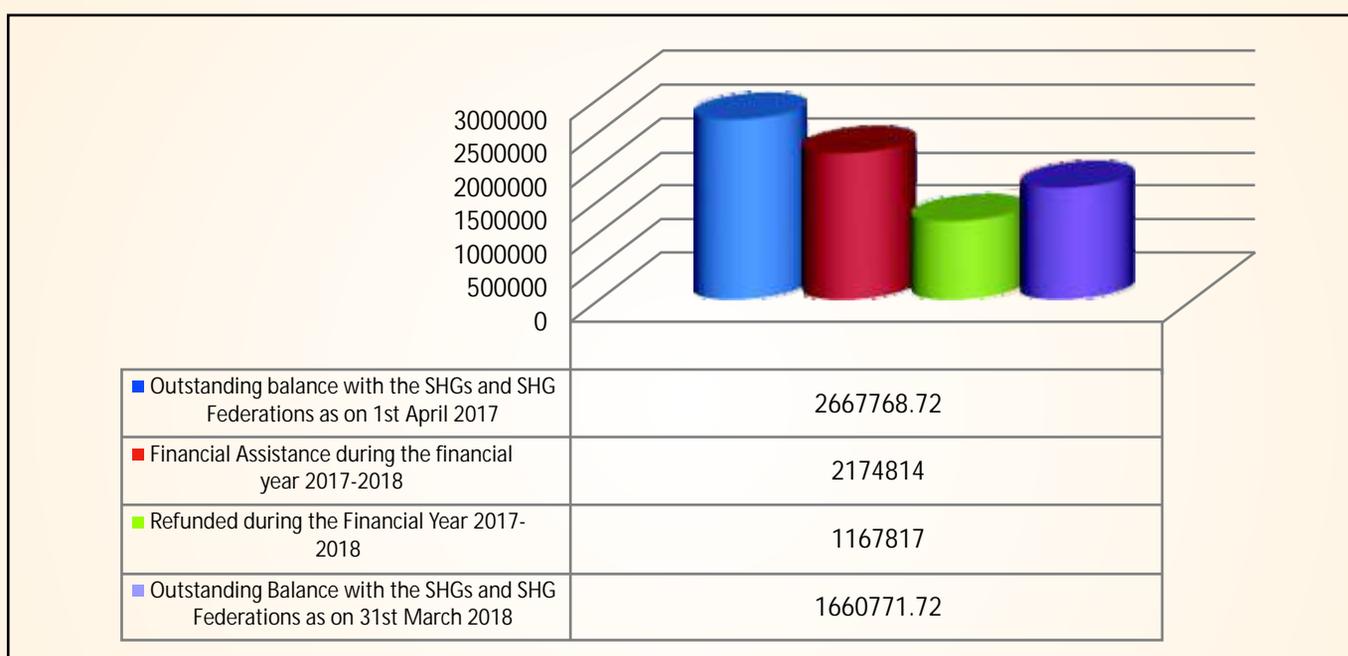
i. Programme Implementation Area :

Sl. No.	District	Block	Name of the villages	No. of SHG Beneficiaries	No. of Families Assisted
1	East Garo Hills	Rongjeng	Mokura, Lower nongbak, Bekgitok, Rongchonggittim, Imtra, Rongkreggittim, Nongbak apal, Ronggisim	9	11
2	North Garo Hills	Kharkutta	Middle Chimaimpel, Upper chimaimpel, Upper Sareawe, Renggoksaram, Wageasi	7	11
3	West Garo Hills	Rongram	Babupara, Santinagar, Wadagre, Damalgre, Urenggre, Sropadinggre, Jongdikgre, Kemragre, Chibraagal, Rongpotgre, Oragitok, Springhills	16	57
4		Dadenggre	Asimgre, Baljekgre, Bollonggre	7	40
5		Dalu	Doriapara, Masangpani, Bamonpara, Thibapara, Dogatgre, Chandapara, Nobankura, Gangbanga, Kongtokpara, Songmagre, Lower Bamonpara, Upper Bamonpara, Adanggre, Songjelpara, Chongpotgre, Onthapara, Hatimara, Chottobollang, Kotchu Adok, Bellabor, Genapara, Sanda bolchugre, Pokasindi, Chongnapara, Sanjengpara, Borobollang, Bagugre, Jonangpara, Rakmanpara, Asimgre, Dalugaon, Matchimpara, Makalpara, Mibonrongsepgre, Nakdalgre, Narongsonggitcham, Doldengagre, Chigitchakgre, Surananggre,	72	364
6		Selsella	Baklagre, Dilnapara, Boldakgre, Khalpara, Chokonggre, Mronggre, Makbilkolgre, Chisakgre, Balnanggre, rongjekgre, Nokatgre	20	63
7	South Garo Hills		Sangma Matchokgre, Wainabenggre, Bakatagre, Makbilkolgre, Agittinggre, Agolgre, Dajibadima, Dorek Asim, Daringgre, Dajiteksragre, Dajiboldakgre, Rongbingre, Dingbingre, Chirimagre	17	67



8		Gasuapara	Gungre, Mongkenggre, Dimapara, Bondapara, Tenakgre, Attabenga, Mongkenggre, attesia, Cherengpara, Rongsugre, Enggotgre	12	22
9		Baghmara	Mengkulgittim	1	6
10		Betasing	Jaluagre	1	5
11	South West Garo Hills	Zikzak	Nokatgre, Banangpara, Degligre, Garagre, Tewaligre, Pagolpara, Bonbanga, Kangkanggre, Rongkaigre, Merengipara, Dolsigre, Kawahagra, Balughat, Aruagre, Diglakona, Chapahati,	29	98
Total				191	744

ii. Financial status report for the financial year 2017-2018



iii. Success Story:

Name of the Entrepreneur : Beruna Marak

Name of the SHG : NABA 12 Gamseng SHG 146-16

Name of the Village : Balnanggre

Name of the Block : Selsella

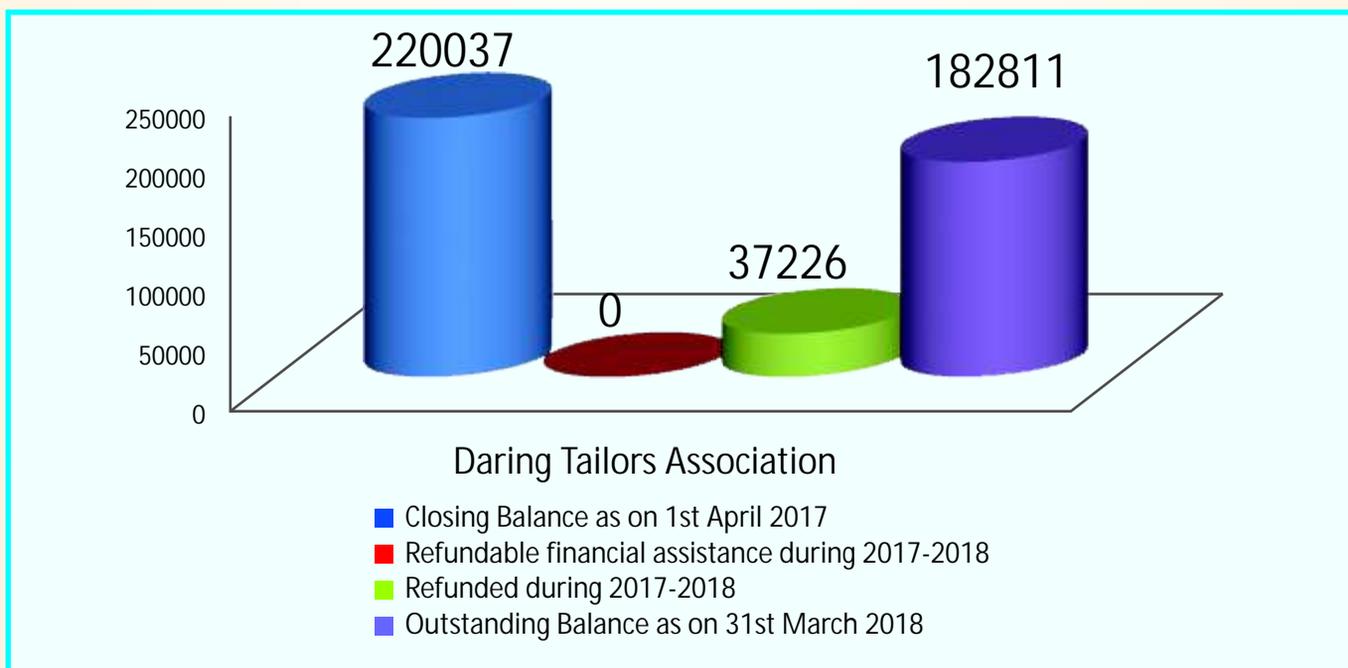
Activity : Kitchen Garden



Before Starting Livelihood Activities	After Starting Livelihood Activities
<ul style="list-style-type: none"> ❖ No income of her own 	<ul style="list-style-type: none"> ❖ Trained by Bakdil on organic vegetable farming & kitchen garden ❖ Aailed financial assistance of Rs. 9000/- from Bakdil to start organic vegetable cultivation ❖ Bought vegetable seeds ❖ Cultivated cabbage, cauliflower, carrot, beans and mustard in three acres of land ❖ Sold the vegetables in the nearby market (Garobada) ❖ Generated income of Rs. 45,000/- in three months ❖ Refunded the advanced amount Rs.9000/- to Bakdil ❖ Got profit of Rs. 36000/-

B. Bakdil Daring Tailors Association :

Bakdil Daring Tailors Association was formed and promoted by Bakdil to provide source of livelihood for the school dropout students (women) who were trained on tailoring. 46 individuals are given financial assistance through this programme.



Success Story :

Name of the Entrepreneur : Smt. Junjun N Marak
Name of the Village : Hatimara, Purakasia, Dalu Block
Qualification : IX
SHG : NABA 5 Nokrek Gittim SHG



Before Starting Livelihood Activities	After Starting Livelihood Activities
<ul style="list-style-type: none"> ◆ School dropout and no income of her own 	<ul style="list-style-type: none"> ◆ Learnt tailoring in Bakdil Training Centre ◆ Bought Sewing Machine costing Rs.6000/- with financial assistance from Bakdil Daring Tailors Association ◆ Started tailoring unit in the house ◆ Able to stitch two to three garments per day ◆ Sold the stitched garments in local market ◆ Sold at Rs. 150/- to Rs. 500/- per garment depending on the quality of material used ◆ Able to get an income of Rs.6500/- to Rs.7000/- per month



Domisal SHG Federation Meeting
Wageasi Kharkutta Block



Monitoring and Evaluation of the SHG
Federation Meeting, Bakdil Training Centre, Tura



Nobaline Sangma, Degligre, Zikzak Block



Poultry Mother unit, Chima impel, Wageasi



Poultry Mother unit, Zikzak



Silla Ch Marak, Kitchen Garden
Under Rongram Block

C. Farmer's Producer's Organization (FPO)

i. The main aim of FPO is to ensure better income for the producers through an organization of their own.

ii. The Five Farmer's Producer Organization Activities during 2017-18 :

Sl. No.	District	Block	Name of the PO	Total Members Enrolled	No. of Villages	No. of Board of Directors	Activities Under taken
1	West Garo Hills	Dalu	Bakdil Krimkro Producer Organization	396	31	9	<ul style="list-style-type: none"> ➤ 32 PO members received piggery loan of Rs. 99,000/- and 13 members received poultry loan of Rs.99,000/- from MRB with the subsidy amount of Rs. 50,000/- for piggery and Rs. 10,000/- for poultry. ➤ 284 kgs of raw turmeric bought @ Rs.10/- per kg, processed, packed and sold @ Rs. 300/- per kg. ➤ 79 kgs of chili bought @ 120/- per kg and sold @ Rs. 600/- per kg.
2		Dalu	Bakdil Pangchakgrik Producer Organization	141	14	9	<ul style="list-style-type: none"> ➤ 17 PO members received piggery loan of Rs.99,000/- from MRB with the subsidy amount of Rs. 50,000/-
3		Dadenggre	Bakdil Chijanggi Producer Organization	302	16	9	<ul style="list-style-type: none"> ➤ 2000 kgs of Black Pepper purchased @ Rs. 550/- per kg and sold @ Rs. 650/- per kg after grading and package. ➤ 100 kgs of processed Cashew Nuts bought @ Rs. 850/- and marketed to Chennai @ Rs.1000/- ➤ 16 bigha of areca nut garden had been purchased @ Rs. 2,50,000/- and sold @ Rs.3,55,000/- ➤ 54 members received piggery loan of Rs. 99,000/- from MRB with the subsidy amount of Rs. 50,000/- ➤ Rs. 49,23,300/- Housing Loan from MRB sanctioned to Eleven PO members and the construction of houses are on process.
4	South Garo Hills	Baghmara	Bakdil Chimik Producer Organization	147	16	9	<ul style="list-style-type: none"> ➤ 38 members received piggery loan of Rs.99,000/- from MRB with the subsidy amount of Rs. 50,000/- ➤ Piggery shed with four partitions each, constructed by 38 PO members and started growing four piglets per entrepreneur.
5	South West Garo Hills	Zikzak	Bakdil Mikasal Producer Organization	255	27	9	<ul style="list-style-type: none"> ➤ 151 PO members had been trained on scientific methods of poultry and piggery farm and 51 members received piggery loan of Rs.99,000/- from MRB with the subsidy amount of Rs. 50,000/- for piggery. ➤ 722 kgs of Black Pepper bought @ Rs.510 and sold @ Rs. 600/- per kg. ➤ 612 kgs of dried turmeric bought @ Rs.50/-, processed and sold @ Rs.250/- per kg.





Farmers Mobilisation, Bengkagittim- Dalu



Piggery - Baghmara (monitoring visit by DDM, NABARD)



Grading of Black Pepper -Dadenggre



Piggery, Dominick Marak, Thibapara- Dalu



Piggery , Simreng Sangma, Chottobolang - Purakhasia



PO Sensitisation, Asimgre -Dadenggre



Training on Pickle Making -Zikzak



Processing Turmeric-Dalu



Farmers mobilization -Zikzak

6. Improving Education in Govt. Schools and providing Access to Higher Education to the Economically Marginalized

A. Transformative Learning Programme :

i. **Introduction :** Transformative Learning Programme is an idea that emerged from the need to connect with and unify the voice of development organizations that seek to revisit current assumptions of education and steer the structural transformation process.

Programme Implemented Block : Resubelpara
District : North Garo Hills

ii. Objective :

- To develop an effective model of assessment that provides feedback on the learning level of the individual learner
- To establish a “learner centre” schooling process
- To promote a new approach to teacher empowerment that promotes a higher level of motivation among teachers to facilitate learning in children and encourage collaborative learning among the facilitators/teachers

Sl. No.	Name of the Activities	Key Achievements 2017-18
1	Regular School Visits to implementing and Non – Implementing Schools	“Ability Based Learning Process” being implemented in 72 programme implementing schools and 20 partially implementing schools under Resubelpara Block.
2	Monthly Teachers Collective	<ul style="list-style-type: none"> ● Sharing of Monthly works done by the Teachers ● Selection of Concept Map and preparation of worksheet ● On the basis of the concept map and Preparation of Learning Outcome developed ● Planning for the next month on the basis of the Learning Outcome
3	Material Distribution to implementing schools (Portfolio, Crayon, Rule Papers and Plain Paper)	Materials have been distributed to 46 schools
4	Visit by concerned departments to implementing schools and for Teachers’ Collective.	The officials are motivated to take the idea forward and promote “Ability Based Learning Process”
5	Meeting conducted with School Management committee (SMC)	Schools have made rack to maintain student’s files



B. Bakdil's Bishop's Refundable Financial Assistance for Higher Education

Bakdil has been supporting students who are unable to pursue professional and higher education due to financial problem through Bakdil Bishop Scholarship Financial Assistance Programme. This assistance is being supported by the five percent contribution of Bakdil's staff monthly salary and small donations received from well wishers. Presently 21 students are undergoing different field of studies in Meghalaya and other states of India. We wish them for successful future.

Sl. No.	Name of student Assisted	Block/ Address	Institution / Location	Amount Assisted as on March 2018
1.	Paul Tearang Ch Marak	Walbakgre, Tura, WGH	Holy Cross Institute of Paramedical Sciences, Chikmagalur	45000
2.	Belter Areng	Balonggre, Tura, WGH	Holy Cross Institute of Paramedical Sciences, Chikmagalur	45000
3.	Mercy Leena M Marak	Chongnapara, WGH	Rino Simonetti Memorial School of Nursing, Tura, Walbakgre	184600
4.	Chanme R Marak	Barengapara, WGH	Rino Simonetti Memorial School of Nursing, Tura, Walbakgre	184600
5.	Florida K Sangma	Baghmara, SGH	Rino Simonetti Memorial School of Nursing, Tura, Walbakgre	24150
6.	Resma Rabha	Goalpara, WGH	Rino simonetti Memorial school of nursing, Tura, Walbakgre	43500
7.	Momitha Momin	Samanda, EGH	Rino simonetti Memorial school of nursing, Tura, Walbakgre	43500
8.	Loritha Ch Marak	Upper Chima Impel, NGH	Rino simonetti Memorial school of nursing, Tura, Walbakgre	44000
9.	Jhansila K Marak	Tikrikilla, WGH	Rino simonetti Memorial school of nursing, Tura, Walbakgre	77000
10.	Balsimchi A Marak	Tura, WGH	Rino simonetti Memorial school of nursing, Tura, Walbakgre	63000
11.	Aman R marak	Dakopgre, WGH	Paramedical Science, Chikmagalore	30000
12.	Ramke A Sangma	Chapahati, SWGH	Paramedical Science, Chikmagalore	30000
13.	Abel N Marak	Tikrikilla, WGH	Don Bosco college, Tura	24000
14.	Riksime R Marak	Walbakgre, WGH	Lower Lachumiere, Shillong	25000
15.	Sensarin Ch Marak	Samanda, EGH	Mason Philips, Tura	20000
16.	Piush K sangma	Tikrikilla, WGH	Don Bosco college, Tura	21990
17.	Olga Grimchi Marak	Araimile, WGH	Rino Simonetti Memorial School of Nursing, Tura, Walbakgre	65000
18.	Momitha Momin	Samanda, EGH	Rino Simonetti Memorial School of Nursing, Tura, Walbakgre	22000
19.	Loritha Ch Marak	Upper chima Impel, NGH	Rino Simonetti Memorial School of Nursing, Tura, Walbakgre	8500
20.	Luke A Sangma	Tikrikilla, WGH	Don Bosco College of Teacher Education	30000
21.	Rokse A Sangma	Siju, SGH	PEWS, CPMS college of Nursing, Guwahati	50000
Total				1080840

